

Project Document Revision Cover Page

Project Title: Developing Indicators for King Abdulaziz Center for National Dialogue

Project Number: SAU10/00106729

Implementing Partner: King Abdulaziz Center for National Dialogue

Start Date: 01/01/2022

End Date: 31/03/2022

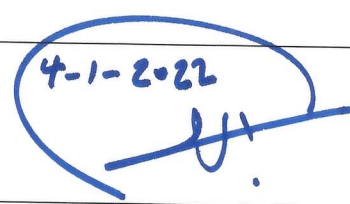
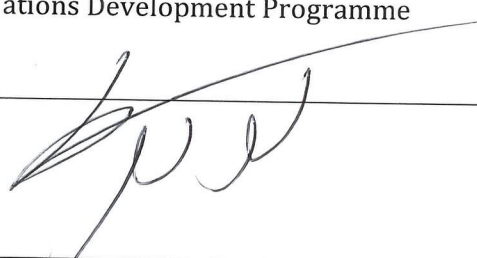
PAC Meeting date: NA

Brief Description

This revision has been made to maintain the current level of Substantive and technical support to the implementation of the National Cohesion Index. In order to achieve this objective, the Project is hereby extended for additional 3 Months until 31 March 2022, with increase in budget with a total amount of USD\$ 175,127 as a contribution by UNDP towards developing the National Cohesion Index.

Contributing Outcome (UNDAF/CPD, RPD or GPD): Improved knowledge-based equitable and sustainable development, underpinned by innovation and improved infrastructure. Indicative Output(s) with gender marker Sports fanaticism indicators produced GEN 2	Total resources required:	252,702 USD	
	Total resources allocated:	UNDP TRAC:	175,127 USD
		Donor:	
		Government:	77,575 USD
	In-Kind:		
	Unfunded:	37,575 USD	

Agreed by (signatures):

Government	UNDP
Mr. Ibrahim Z. Asiri Deputy Secretary General King Abdelaziz Center for National Dialogue KACND	Kawtar Zerouali Deputy Resident Representative United Nations Development Programme UNDP
Date: 4-1-2022 	Date: 

I. RESULTS FRAMEWORK¹

EXPECTED OUTPUTS	OUTPUT INDICATORS ²	DATA SOURCE	BASELINE		TARGETS (by frequency of data collection)					DATA COLLECTION METHODS & RISKS	
			Value	Year	Q1	Q2	Q3	Q4	FINAL		
Output 2 Report produced on results of indicators identifying areas of potential effect on national cohesion	2.1 consultation meetings completed	Project progress report	0	2020	1					1	Data will be collected through monitoring project progress, minutes of meetings and final products of the project activities. Risks can be varied from delays in survey approval, field work and final report results approval and dissemination.
	2.2 report of national cohesion methodology	PPR	0	2020	1					1	
	2.3 social cohesion index survey designed	PPR	0	2020	1					1	
	2.4 data collection completed	PPR	0	2020				1		1	
	2.5 final report produced and disseminated	PPR	0	2020					1	1	

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¹ UNDP publishes its project information (indicators, baselines, targets and results) to meet the International Aid Transparency Initiative (IATI) standards. Make sure that indicators are S.M.A.R.T. (Specific, Measurable, Attainable, Relevant and Time-bound), provide accurate baselines and targets underpinned by reliable evidence and data, and avoid acronyms so that external audience clearly understand the results of the project.

² It is recommended that projects use output indicators from the Strategic Plan IRRF, as relevant, in addition to project-specific results indicators. Indicators should be disaggregated by sex or for other targeted groups where relevant.

II. MULTI-YEAR WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Planned Budget by Year				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q1	Q2	Q3	Q4		Funding Source	Amount
Output 2: Report produced on results of indicators identifying areas of potential effect on national cohesion Gender marker: GEN2	2.1 consultation meetings to review national cohesion index with an expert in SCI methodology with understanding KSA context (one week)	x				KACND	International consultant (IC)	242,444
	2.2 produce new survey (one week)	x						
	2.3 finalize sampling strategy and sample (one week)	x						
	2.4 finalize field work guidance		x					
	2.5 provide support in enumerators training		x					
	2.6 conduct pilot phase		x					
	2.7 field work by KACND		x	x				
	2.8 data cleaning and analysis (2 week)			x				
	2.9 report writing (4 weeks)			x	x			
	2.10 printing and dissemination				x			
	2.11 quality control	x		x	x			
Sub-Total for Output 2								242,444 USD
DPC (4%)								2,897 USD
GMS (3%)								7,360
Total								252,702 USD

Q1= in March

Q2= Extend from Jun to July

Q3= Extend from September to October

Q4= Extend November to December